



ITEM # 33

MEMORANDUM

TO Toby Futrell City Manager
FROM Greg Canally Budget Officer
DATE March 1 2007
SUBJECT Olive Baptist Church Event

Item # 33 on the March 1 2007 Council Agenda to approve waiver of Parks and Recreation rental fees in an amount not to exceed \$280 for the Olive Baptist Church Event to be held on March 23 2007 at the Carver Museum will have the following fiscal impact

Fees Waived

\$ 280 Rental and Use Fees (Parks and Recreation Department)

\$ 280 Total Fees Waived

In summary the total fee waivers being waived for this event is \$280 Any fee requirements above this total are the responsibility of the applicant

As outlined in Resolution No 021003 40 Council Member Cole has agreed to apply \$280 to her fee waiver allocation budget

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events the waiver of these fees reduces potential revenues that could be realized